

# 2017年连南瑶族自治县 行政事业单位部门预算报表

单位名称

单位负责人

财务负责人

填表人

联系电话： 8662795

联系电话： 8662871

联系电话： 8662871

联系电话： 8663783

# 2017年连南瑶族自治县 行政事业单位部门预算报表

联系电话：8662795

联系电话：8662871

联系电话：8471526

联系电话：8662791

联系电话：8662871

联系电话：8662871

联系电话：8662871

# 2017年连南瑶族自治县 行政事业单位部门预算报表

联系电话：8663783

## 连南瑶族自治县2017年收支预算总表

单位：万元

| 收入项目              | 2017年预算       | 本级支出功能科目           | 2017年预算       | 本级支出经济科目       | 2017年预算       | 支出项目              | 2017年预算       |
|-------------------|---------------|--------------------|---------------|----------------|---------------|-------------------|---------------|
| 一、一般公共预算          | 940.61        | 一、一般公共服务支出         |               | 工资福利支出         | 345.87        | 一、基本支出            | 521.61        |
| 常规预算              | 940.61        | 二、外交支出             |               | 商品和服务支出        | 31.09         | 工资福利支出            | 352.36        |
| 综合预算              |               | 三、国防支出             |               | 对个人和家庭补助       | 144.65        | 商品和服务支出           | 24.60         |
| 上年政策性遗留项目         |               | 四、公共安全支出           |               | 对企事业单位的补贴      |               | 对个人和家庭的补助支出       | 144.65        |
| 二、政府性基金预算         |               | 五、教育支出             |               | 转移性支出          |               | 二、项目支出            | 419.00        |
| 三、国有资本经营预算        |               | 六、科学技术支出           |               | 债务利息支出         |               | 民生政策性支出           |               |
| 四、财政专户管理资金        |               | 七、文化体育与传媒支出        |               | 基本建设支出         |               | 经常性业务支出           |               |
| <b>本级财政拨款收入合计</b> | <b>940.61</b> | <b>八、社会保障和就业支出</b> | <b>136.83</b> | <b>其他资本性支出</b> | <b>419.00</b> | <b>偿债支出</b>       |               |
| 五、上级补助收入          |               | 九、社会保险基金支出         |               | 其他支出           |               | 财政投资性项目支出         | 419.00        |
| 六、事业收入            |               | 十、医疗卫生与计划生育支出      | 18.45         |                |               | 其他项目支出            |               |
| 七、经营收入            |               | 十一、节能环保支出          |               |                |               | <b>本级财政拨款支出合计</b> | <b>940.61</b> |
| 八、附属单位上缴收入        |               | 十二、城乡社区支出          |               |                |               | 三、上缴上级支出          |               |
| 九、其他收入            |               | 十三、农林水支出           | 737.87        |                |               | 四、经营支出            |               |
| 十、用事业基金弥补收支差额     |               | 十四、交通运输支出          |               |                |               | 五、对附属单位补助支出       |               |
| 十一、上年结转和结余        |               | 十五、资源勘探信息等支出       |               |                |               | 六、结转下年支出          |               |
|                   |               | 十六、商业服务业等支出        |               |                |               |                   |               |
|                   |               | 十七、金融支出            |               |                |               |                   |               |
|                   |               | 十八、援助其他地区支出        |               |                |               |                   |               |
|                   |               | 十九、国土海洋气象等支出       |               |                |               |                   |               |
|                   |               | 二十、住房保障支出          | 47.45         |                |               |                   |               |
|                   |               | 二十一、粮油物资储备支出       |               |                |               |                   |               |
|                   |               | 二十二、国有资本经营预算支出     |               |                |               |                   |               |
|                   |               | 二十三、预备费            |               |                |               |                   |               |
|                   |               | 二十四、其他支出           |               |                |               |                   |               |
|                   |               | 二十五、转移性支出          |               |                |               |                   |               |
|                   |               | 二十六、债务还本支出         |               |                |               |                   |               |
|                   |               | 二十七、债务付息支出         |               |                |               |                   |               |
|                   |               | 二十八、债务发行费用支出       |               |                |               |                   |               |
| <b>收入总计</b>       | <b>940.61</b> | <b>支出合计</b>        | <b>940.61</b> | <b>支出合计</b>    | <b>940.61</b> | <b>支出合计</b>       | <b>940.61</b> |



| ID  | Name                 | Age | Gender | Physical |        | Mental |        | Social     |        | Economic |             | Environmental |    |
|-----|----------------------|-----|--------|----------|--------|--------|--------|------------|--------|----------|-------------|---------------|----|
|     |                      |     |        | Height   | Weight | IQ     | Memory | Friendship | Family | Health   | Environment |               |    |
| 1   | John Doe             | 25  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 2   | Jane Smith           | 28  | Female | 170      | 65     | 110    | 78     | 82         | 70     | 75       | 70          | 75            | 75 |
| 3   | Mike Johnson         | 30  | Male   | 190      | 95     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 4   | Sarah Williams       | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 5   | David Lee            | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 6   | Emily Davis          | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 7   | Kevin Green          | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 8   | Anna Brown           | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 9   | Robert Wilson        | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 10  | Sarah Johnson        | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |
| 11  | Michael Lee          | 29  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 12  | Jessica Williams     | 26  | Female | 170      | 60     | 110    | 78     | 82         | 70     | 75       | 65          | 70            | 70 |
| 13  | Christopher Green    | 30  | Male   | 190      | 90     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 14  | Elizabeth Davis      | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 15  | Matthew Lee          | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 16  | Elizabeth Green      | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 17  | Kevin Brown          | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 18  | Anna Wilson          | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 19  | Robert Johnson       | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 20  | Jessica Lee          | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |
| 21  | Christopher Williams | 29  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 22  | Elizabeth Green      | 26  | Female | 170      | 60     | 110    | 78     | 82         | 70     | 75       | 65          | 70            | 70 |
| 23  | Matthew Brown        | 30  | Male   | 190      | 90     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 24  | Elizabeth Lee        | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 25  | Robert Green         | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 26  | Jessica Wilson       | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 27  | Christopher Davis    | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 28  | Elizabeth Lee        | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 29  | Matthew Johnson      | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 30  | Jessica Green        | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |
| 31  | Christopher Lee      | 29  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 32  | Elizabeth Williams   | 26  | Female | 170      | 60     | 110    | 78     | 82         | 70     | 75       | 65          | 70            | 70 |
| 33  | Matthew Green        | 30  | Male   | 190      | 90     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 34  | Elizabeth Lee        | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 35  | Robert Green         | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 36  | Jessica Wilson       | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 37  | Christopher Davis    | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 38  | Elizabeth Lee        | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 39  | Matthew Johnson      | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 40  | Jessica Green        | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |
| 41  | Christopher Lee      | 29  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 42  | Elizabeth Williams   | 26  | Female | 170      | 60     | 110    | 78     | 82         | 70     | 75       | 65          | 70            | 70 |
| 43  | Matthew Green        | 30  | Male   | 190      | 90     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 44  | Elizabeth Lee        | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 45  | Robert Green         | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 46  | Jessica Wilson       | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 47  | Christopher Davis    | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 48  | Elizabeth Lee        | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 49  | Matthew Johnson      | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 50  | Jessica Green        | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |
| 51  | Christopher Lee      | 29  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 52  | Elizabeth Williams   | 26  | Female | 170      | 60     | 110    | 78     | 82         | 70     | 75       | 65          | 70            | 70 |
| 53  | Matthew Green        | 30  | Male   | 190      | 90     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 54  | Elizabeth Lee        | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 55  | Robert Green         | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 56  | Jessica Wilson       | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 57  | Christopher Davis    | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 58  | Elizabeth Lee        | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 59  | Matthew Johnson      | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 60  | Jessica Green        | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |
| 61  | Christopher Lee      | 29  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 62  | Elizabeth Williams   | 26  | Female | 170      | 60     | 110    | 78     | 82         | 70     | 75       | 65          | 70            | 70 |
| 63  | Matthew Green        | 30  | Male   | 190      | 90     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 64  | Elizabeth Lee        | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 65  | Robert Green         | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 66  | Jessica Wilson       | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 67  | Christopher Davis    | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 68  | Elizabeth Lee        | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 69  | Matthew Johnson      | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 70  | Jessica Green        | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |
| 71  | Christopher Lee      | 29  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 72  | Elizabeth Williams   | 26  | Female | 170      | 60     | 110    | 78     | 82         | 70     | 75       | 65          | 70            | 70 |
| 73  | Matthew Green        | 30  | Male   | 190      | 90     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 74  | Elizabeth Lee        | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 75  | Robert Green         | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 76  | Jessica Wilson       | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 77  | Christopher Davis    | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 78  | Elizabeth Lee        | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 79  | Matthew Johnson      | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 80  | Jessica Green        | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |
| 81  | Christopher Lee      | 29  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 82  | Elizabeth Williams   | 26  | Female | 170      | 60     | 110    | 78     | 82         | 70     | 75       | 65          | 70            | 70 |
| 83  | Matthew Green        | 30  | Male   | 190      | 90     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 84  | Elizabeth Lee        | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 85  | Robert Green         | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 86  | Jessica Wilson       | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 87  | Christopher Davis    | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 88  | Elizabeth Lee        | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 89  | Matthew Johnson      | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 90  | Jessica Green        | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |
| 91  | Christopher Lee      | 29  | Male   | 180      | 80     | 120    | 85     | 90         | 80     | 85       | 75          | 80            | 80 |
| 92  | Elizabeth Williams   | 26  | Female | 170      | 60     | 110    | 78     | 82         | 70     | 75       | 65          | 70            | 70 |
| 93  | Matthew Green        | 30  | Male   | 190      | 90     | 130    | 92     | 95         | 85     | 90       | 80          | 85            | 85 |
| 94  | Elizabeth Lee        | 27  | Female | 165      | 55     | 105    | 72     | 78         | 65     | 70       | 60          | 65            | 65 |
| 95  | Robert Green         | 32  | Male   | 185      | 85     | 125    | 88     | 92         | 80     | 88       | 78          | 82            | 82 |
| 96  | Jessica Wilson       | 29  | Female | 175      | 70     | 115    | 80     | 85         | 75     | 80       | 70          | 75            | 75 |
| 97  | Christopher Davis    | 31  | Male   | 195      | 100    | 135    | 95     | 98         | 88     | 92       | 82          | 88            | 88 |
| 98  | Elizabeth Lee        | 26  | Female | 160      | 50     | 100    | 70     | 75         | 60     | 65       | 55          | 60            | 60 |
| 99  | Matthew Johnson      | 33  | Male   | 200      | 105    | 140    | 98     | 100        | 90     | 95       | 85          | 90            | 90 |
| 100 | Jessica Green        | 24  | Female | 155      | 45     | 95     | 68     | 72         | 55     | 60       | 50          | 55            | 55 |

## 支出按科目汇总表

| 支出功能科目编码 |    | 支出功能科目名称         | 一般公共预算 | 政府性基金预算 | 财政专户管理资金 | 国有资本经营预算 | 其他收入 |
|----------|----|------------------|--------|---------|----------|----------|------|
| 类        | 款  |                  |        |         |          |          |      |
|          |    | 合计               | 940.61 |         |          |          |      |
| 208      |    | 社会保障和就业支出        | 136.84 |         |          |          |      |
|          | 05 | 行政事业单位离退休        | 134.09 |         |          |          |      |
| 208      | 05 | 事业单位离退休          | 96.37  |         |          |          |      |
| 208      | 05 | 机关事业单位基本养老保险缴费支出 | 37.72  |         |          |          |      |
|          | 27 | 财政对其他社会保险基金的补助   | 2.75   |         |          |          |      |
| 208      | 27 | 财政对失业保险基金的补助     | 1.26   |         |          |          |      |
| 208      | 27 | 财政对工伤保险基金的补助     | 0.70   |         |          |          |      |
| 208      | 27 | 财政对生育保险基金的补助     | 0.79   |         |          |          |      |
| 210      |    | 医疗卫生与计划生育支出      | 18.45  |         |          |          |      |
|          | 11 | 行政事业单位医疗         | 18.45  |         |          |          |      |
| 210      | 11 | 事业单位医疗           | 18.45  |         |          |          |      |
| 213      |    | 农林水支出            | 737.87 |         |          |          |      |
|          | 03 | 水利               | 737.87 |         |          |          |      |
| 213      | 03 | 行政运行(水利)         | 119.92 |         |          |          |      |
| 213      | 03 | 机关服务(水利)         | 198.95 |         |          |          |      |
| 213      | 03 | 水利工程建设(水利)       | 419.00 |         |          |          |      |
| 221      |    | 住房保障支出           | 47.45  |         |          |          |      |
|          | 02 | 住房改革支出           | 47.45  |         |          |          |      |



海南地質資源局 2017年財政撥款支出彙算總表 (不含代填)

### 连南瑶族自治县2017年项目支出明细表（经济分类）

单位: 万元

连南瑶族自治县 2017年本级财政拨款“三公”经费、会议费和培训费支出预算表

| 单位代码   | 单位名称(项目类别、项目名称)   | 2017年本级财政拨款“三公”经费、会议费和培训费支出预算表 |          |       |            |         |         |
|--------|-------------------|--------------------------------|----------|-------|------------|---------|---------|
|        |                   | “三公”的预算安排情况                    |          |       |            | 会议费支出预算 | 培训费支出预算 |
|        |                   | 合计                             | 因公出国(境)费 | 公务接待费 | 公务用车购置及运行费 |         |         |
| ***    | ***               | 1-0-1-0-0                      | 2        | 3     | 4          | 5       | 6       |
|        | 总计                | 4.70                           |          | 2.50  | 4.70       | 0.20    | 1.00    |
| 206    | 连南瑶族自治县水利局        | 9.70                           |          | 2.50  | 6.20       | 0.20    | 1.00    |
| 300001 | 连南瑶族自治县水利局        | 4.20                           |          | 1.00  | 3.00       |         | 0.50    |
|        | 基本支出              | 4.20                           |          | 1.00  | 3.00       |         | 0.50    |
|        | 商品和服务支出           | 4.20                           |          | 1.00  | 3.00       |         | 0.50    |
| 300002 | 基本支出经费            | 4.20                           |          | 1.00  | 3.00       |         | 0.50    |
| 200002 | 连南瑶族自治县林业局        | 6.20                           |          |       | 6.20       |         |         |
|        | 基本支出              | 0.20                           |          |       | 0.20       |         |         |
|        | 商品和服务支出           | 0.20                           |          |       | 0.20       |         |         |
| 300002 | 基本公司经费            | 6.20                           |          |       | 6.20       |         |         |
| 200003 | 连南瑶族自治县水利工程建设管理中心 | 1.20                           |          | 0.50  | 1.00       | 0.20    | 0.20    |
|        | 基本支出              | 1.20                           |          | 0.50  | 1.00       | 0.20    | 0.20    |
|        | 商品和服务支出           | 1.20                           |          | 0.50  | 1.00       | 0.20    | 0.20    |
| 200003 | 基本公用经费            | 1.20                           |          | 0.50  | 1.00       | 0.20    | 0.20    |
| 200004 | 连南瑶族自治县水利工程管理所    | 0.20                           |          |       | 0.20       |         | 0.10    |
|        | 基本支出              | 0.20                           |          |       | 0.20       |         | 0.10    |
|        | 商品和服务支出           | 0.20                           |          |       | 0.20       |         | 0.10    |
| 300004 | 基本公用经费            | 0.20                           |          |       | 0.20       |         | 0.10    |
| 200005 | 连南瑶族自治县三江水利工程管理所  | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 基本支出              | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 商品和服务支出           | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200005 | 基本公用经费            | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200006 | 连南瑶族自治县三江水利工程管理所  | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 基本支出              | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 商品和服务支出           | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200006 | 基本公用经费            | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200007 | 连南瑶族自治县三江水利工程管理所  | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 基本支出              | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 商品和服务支出           | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200007 | 基本公用经费            | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200008 | 连南瑶族自治县三江水利工程管理所  | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 基本支出              | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 商品和服务支出           | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200008 | 基本公用经费            | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200009 | 连南瑶族自治县三江水利工程管理所  | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 基本支出              | 0.10                           |          |       | 0.10       |         | 0.10    |
|        | 商品和服务支出           | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200009 | 基本公用经费            | 0.10                           |          |       | 0.10       |         | 0.10    |
| 200010 | 连南瑶族自治县三江水利工程管理所  | 2.20                           |          | 2.00  | 2.20       | 0.10    | 0.10    |
|        | 基本支出              | 2.20                           |          | 2.00  | 2.20       | 0.10    | 0.10    |
|        | 商品和服务支出           | 2.20                           |          | 2.00  | 2.20       | 0.10    | 0.10    |
| 200010 | 基本公用经费            | 2.20                           |          | 2.00  | 2.20       | 0.10    | 0.10    |
| 200011 | 连南瑶族自治县三江水利工程管理所  | 0.20                           |          |       | 0.20       |         | 0.10    |
|        | 基本支出              | 0.20                           |          |       | 0.20       |         | 0.10    |
|        | 商品和服务支出           | 0.20                           |          |       | 0.20       |         | 0.10    |
| 200011 | 基本公用经费            | 0.20                           |          |       | 0.20       |         | 0.10    |
| 200012 | 连南瑶族自治县三江水利工程管理所  | 0.20                           |          |       | 0.20       |         | 0.10    |
|        | 基本支出              | 0.20                           |          |       | 0.20       |         | 0.10    |
|        | 商品和服务支出           | 0.20                           |          |       | 0.20       |         | 0.10    |
| 200012 | 基本公用经费            | 0.20                           |          |       | 0.20       |         | 0.10    |
| 200013 | 连南瑶族自治县三江水利工程管理所  | 1.00                           |          |       | 1.00       |         | 0.20    |
|        | 基本支出              | 1.00                           |          |       | 1.00       |         | 0.20    |
|        | 商品和服务支出           | 1.00                           |          |       | 1.00       |         | 0.20    |
| 200013 | 基本公用经费            | 1.00                           |          |       | 1.00       |         | 0.20    |